

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-2021

S/ N	Title of tender	Source of Funds	Tendering method (ICB, NCB, IRT, NRT, RFQ, SS, Community Approach, QCBS, etc.)	Planned tender document preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm (Yes/No)	Planned Contract Management start date	Planned Contract closure date	Other information: Prior study, need of specialist for TS or TOR and/or contract management, Prequalification, Local preference, No objection from funding institution, etc.
TENDERS FOR GOODS / UTILITY												
1	Tender for renewal of five speed governors	WASAC	SS	15-Aug-2020	29-Aug-2020	28-Sep-2020	28-Oct-2020	27-Nov-2020	No	4-Dec-2020	2-Feb-2021	
2	Supply and install CCTV camera	WASAC	RFQ	15-Aug-2020	29-Aug-2020	28-Sep-2020	28-Oct-2020	27-Nov-2020	No	4-Dec-2020	2-Feb-2021	

3	Supply powder fire suppressors	WASAC	RFQ	15-Aug-2020	29-Aug-2020	28-Sep-2020	28-Oct-2020	27-Nov-2020	No	4-Dec-2020	4-Mar-2021	
4	Supply of curtains for offices	WASAC	RFQ	10-Sep-2020	24-Sep-2020	24-Oct-2020	23-Nov-2020	23-Dec-2020	No	30-Dec-2020	30-Mar-2021	
5	Supply and install New bulk meters to replace the faulty bulk meters	WASAC	ICB	2-Oct-2020	16-Oct-2020	3-Dec-2020	24-Dec-2020	23-Jan-2021	No	30-Jan-2021	30-Apr-2021	
6	Acquisition of automatic meters and reading system	WASAC	ICB	9-Nov-2020	23-Nov-2020	7-Jan-2021	28-Jan-2021	19-Feb-2021	No	26-Feb-2021	26-Feb-2022	
7	Supply of 1,000 commercial water meters	WASAC	ICB	2-Oct-2020	16-Oct-2020	3-Dec-2020	24-Dec-2020	23-Jan-2021	No	30-Jan-2021	30-Apr-2021	
8	Acquisition of 62,400 water invoice books	WASAC	RFQ	1-Dec-2020	11-Dec-2020	20-Dec-2020	10-Jan-2021	31-Jan-2021	No	4-Feb-2021	5-Apr-2021	
9	Acquisition of Promotional Materials for WASAC branding, Brochures and Posters	WASAC	NCB	5-Oct-2020	19-Oct-2020	9-Nov-2020	30-Nov-2020	15-Dec-2020	No	19-Dec-2020	19-Dec-2021	
10	Framework contract for supply of Aluminum Sulfate	WASAC	ICB	15-Aug-2020	29-Aug-2020	16-Oct-2020	15-Nov-2020	15-Dec-2020	No	25-Dec-2020	25-Dec-2021	

11	Framework for supply of hydrated Lime	WASAC	NCB	25-Aug-2020	8-Sep-2020	8-Oct-2020	7-Nov-2020	7-Dec-2020	No	14-Dec-2020	14-Mar-2021	
12	Framework contract for the supply of liquid coagulant for Water Treatment	WASAC	IRT	15-Aug-2020	29-Aug-2020	28-Sep-2020	19-Oct-2020	10-Nov-2020	No	17-Nov-2020	17-Nov-2021	
13	Acquisition of lubricants and tools for operations, preventive maintenance & inspection of semi centralized sewerage systems	WASAC	RFQ	4-Oct-2020	11-Oct-2020	16-Oct-2020	6-Nov-2020	28-Nov-2020	No	5-Dec-2020	5-Dec-2021	
14	Acquisition of laboratory reagents for monitoring the quality of effluent being discharged by semi centralized sewage systems	WASAC	RFQ	20-Oct-2020	27-Oct-2020	1-Nov-2020	22-Nov-2020	14-Dec-2020	No	21-Dec-2020	21-Mar-2021	
15	Acquisition of equipment's for preventing and protecting Staff against COVID 19	WASAC	RFQ	24-Aug-2020	31-Aug-2020	5-Sep-2020	26-Sep-2020	18-Oct-2020	No	25-Oct-2020	24-Dec-2020	

16	Supply of equipment for daily management of faecal sludge treatment plants and modern landfills	WASAC	RFQ	19-Aug-2020	26-Aug-2020	31-Aug-2020	21-Sep-2020	13-Oct-2020	No	20-Oct-2020	18-Jan-2021	
17	Supply of laboratory equipment and chemicals for faecal sludge treatment plants and modern landfills	WASAC	RFQ	19-Aug-2020	26-Aug-2020	31-Aug-2020	21-Sep-2020	13-Oct-2020	No	20-Oct-2020	18-Jan-2021	
18	Supply of office and IT consumables	WASAC	RFQ	28-Jul-2020	7-Aug-2020	17-Aug-2020	19-Aug-2020	21-Aug-2020	No	21-Aug-2020	5-Sep-2020	
19	Acquisition of IT Equipment	WASAC	NCB	11-Oct-2020	25-Oct-2020	24-Nov-2020	15-Dec-2020	30-Dec-2020	No	9-Jan-2021	9-Jan-2022	
20	Acquisition of 5 iPads and 4 smart phones	WASAC	RFQ	16-Sep-2020	23-Sep-2020	28-Sep-2020	19-Oct-2020	10-Nov-2020	No	17-Nov-2020	15-Feb-2021	
21	Framework contract for Acquisition of hydro electro-mechanical equipment for maintenance of water infrastructures	WASAC	ICB	30-Aug-2020	15-Sep-2020	30-Oct-2020	29-Dec-2020	28-Jan-2021	No	4-Feb-2021	4-Feb-2022	

22	Framework contract for Acquisition of spare parts for hydro electro-mechanical equipment for maintenance of water infrastructures	WASAC	ICB	30-Aug-2020	15-Sep-2020	30-Oct-2020	29-Dec-2020	28-Jan-2021	No	4-Feb-2021	4-Feb-2022	
Subtotal												
TENDERS FOR WORKS / UTILITY												
23	Framework contract for construction and rehabilitation of WASAC infrastructures	WASAC	NCB	10-Sep-2020	24-Sep-2020	24-Oct-2020	23-Nov-2020	23-Dec-2020	YES	30-Dec-2020	27-Aug-2021	
24	Construction of reservoirs of Rwakibiriza and Kabarondo	WASAC	NCB	5-Nov-2020	19-Nov-2020	24-Dec-2020	14-Jan-2021	5-Feb-2021	YES	12-Feb-2021	10-Oct-2021	
25	Rehabilitation of Shyogwe and Bishya dams	WASAC	NCB	30-Sep-2020	15-Oct-2020	5-Nov-2020	4-Jan-2021	19-Jan-2021	YES	3-Feb-2021	4-May-2021	
26	Rehabilitation of steel tanks located near SERENA Hotel	WASAC	RFQ	2-Sep-2020	9-Sep-2020	14-Sep-2020	5-Oct-2020	27-Oct-2020	No	3-Nov-2020	2-Jan-2021	

27	Framework contract for Curative maintenance of hydro electromechanical equipment	WASAC	RFQ	15-Sep-2020	22-Sep-2020	13-Oct-2020	12-Dec-2020	19-Dec-2020	No	26-Dec-2020	26-Dec-2021	
TENDERS FOR SERVICES / UTILITY												
28	Hiring Cleaning services company for Kigali HQ, branches, WTPs and stores	WASAC	NCB	15-Jul-2020	29-Jul-2020	28-Aug-2020	27-Sep-2020	27-Oct-2020	No	3-Nov-2020	3-Nov-2021	
29	Hiring Cleaning services company for Up country branches, WTPs	WASAC	NCB	4-Dec-2020	18-Dec-2020	17-Jan-2021	16-Feb-2021	18-Mar-2021	No	25-Mar-2021	25-Mar-2022	
30	Hiring garage to maintain WASAC Laboratory car, special car and machines	WASAC	RFQ	30-Aug-2020	6-Sep-2020	11-Sep-2020	2-Oct-2020	24-Oct-2020	No	31-Oct-2020	31-Oct-2021	

31	Hiring companies for advertisement and awareness of WASAC operations through Video, Audio sports shows, Supplements in newspapers, Online, TVs and Radio	WASAC	NCB	21-Sep-2020	28-Sep-2020	28-Oct-2020	18-Nov-2020	10-Dec-2020	No	17-Dec-2020	17-Dec-2021	
32	Tender for provision of WASAC public liability and Global Asset Insurance (All risks)	WASAC	NRT	17-Aug-2020	27-Aug-2020	10-Sep-2020	15-Aug-2020	14-Sep-2020	No	21-Sep-2020	21-Sep-2021	
33	Provision of Motor Insurance (All risks)	WASAC	NRT	23-Sep-2020	30-Sep-2020	14-Oct-2020	4-Nov-2020	26-Nov-2020	No	3-Dec-2020	3-Dec-2021	
34	Provision of Group Life Insurance	WASAC	NRT	4-Sep-2020	11-Sep-2020	25-Sep-2020	16-Oct-2020	7-Nov-2020	No	14-Nov-2020	14-Nov-2021	
35	Hiring legal firms to represent WASAC in Courts	WASAC	RFQ	30-Sep-2020	7-Oct-2020	12-Oct-2020	2-Nov-2020	24-Nov-2020	No	28-Nov-2020	28-Nov-2021	
36	Hiring individual Court Bailiffs	WASAC	RFQ	7-Sep-2020	14-Sep-2020	19-Sep-2020	10-Oct-2020	1-Nov-2020	No	4-Nov-2020	4-Nov-2021	

37	Hiring a communication company to provide Bulk SMS to customers for billing and recovery	WASAC	NRT	8-Nov-2020	15-Nov-2020	29-Nov-2020	20-Dec-2020	11-Jan-2021	No	17-Jan-2021	17-Jan-2022	
38	Hire examination rooms and other logistics for Staff recruitment	WASAC	RFQ	18-Sep-2020	25-Sep-2020	30-Sep-2020	21-Oct-2020	12-Nov-2020	No	15-Nov-2020	15-Nov-2021	
39	Painting of WASAC vehicles	WASAC	RFQ	28-Aug-2020	4-Sep-2020	9-Sep-2020	30-Sep-2020	22-Oct-2020	No	25-Oct-2020	25-Oct-2021	
40	Technical Consultancy service for Oracle Support	WASAC	SS	8-Sep-2020	18-Sep-2020	7-Nov-2020	28-Nov-2020	28-Dec-2020	No	7-Jan-2021	3-Nov-2021	
41	Acquisition of anti-virus	WASAC	RFQ	2-Nov-2020	7-Nov-2020	12-Nov-2020	3-Dec-2020	25-Dec-2020	No	30-Dec-2020	28-Feb-2021	
42	Supply and installation of Security certificate (SSL)	WASAC	RFQ	15-Feb-2021	22-Feb-2021	27-Feb-2021	20-Mar-2021	11-Apr-2021	No	16-Apr-2021	15-Jun-2021	
43	Consultancy service for system center manager, exchange and active directory maintenance	WASAC	SS	7-Sep-2020	14-Sep-2020	19-Sep-2020	10-Oct-2020	1-Nov-2020	No	6-Nov-2020	6-Nov-2021	

44	Hiring a consultancy firm for WASAC assets valuation	WASAC	NRT	10-Oct-2020	15-Oct-2020	29-Oct-2020	19-Nov-2020	11-Dec-2020	No	16-Dec-2020	16-Dec-2021	
45	Hiring a consultancy firm for developing WASAC new Asset Register	WASAC	ICB	20-Mar-2021	27-Mar-2021	26-Apr-2021	17-May-2021	8-Jun-2021	No	13-Jun-2021	13-Jun-2022	
46	Hiring a consultant firm for the review and approval of WASAC 's studies and supervision of water infrastructure works	WASAC	NCB	30-Sep-2020	7-Oct-2020	6-Nov-2020	27-Nov-2020	19-Dec-2020	No	26-Dec-2020	26-Dec-2021	
TENDERS FOR SUPPLY UNDER DEVELOPMENT BUDGET												
47	Supply of Lubricant	WASAC	NCB	15-Oct-2020	20-Oct-2020	19-Nov-2020	10-Dec-2020	1-Jan-2021	No	6-Jan-2021	6-Jan-2022	
48	Supply of fuel for WASAC vehicles, Motorcycles and generator's	WASAC	NCB	13-Jan-2021	27-Jan-2021	26-Feb-2021	19-Mar-2021	10-Apr-2021	No	17-Apr-2021	17-Apr-2022	
49	Supply of office stationeries	WASAC	NCB	16-Sep-2020	30-Sep-2020	30-Oct-2020	29-Nov-2020	29-Dec-2020	No	5-Jan-2021	5-Jan-2022	

50	Supply of vehicles spare parts	WASAC	NCB	25-Aug-2020	8-Sep-2020	8-Oct-2020	7-Nov-2020	7-Dec-2020	No	14-Dec-2020	14-Dec-2021	
	Subtotal											
TENDERS FOR WORKS UNDER DEVELOPMENT BUDGET												
51	DESIGN AND BUILD OF KIGALI CENTRALIZED SEWERAGE SYSTEM	AfDB & GoR	ICB	14-Sep-2018	9-Oct-2018	28-Aug-2020	28-Sep-2020	24-Nov-2020	YES	24-Dec-2020	23-Dec-2023	NO Objection from AfDB
52	REHABILITATION AND UPGRADING OF SEMI-CENTRALIZED SEWERAGE SYSTEMS IN KIGALI ESTATES	AfDB & GoR	ICB	12-May-2020	16-Jul-2020	11-Sep-2020	20-Nov-2020	19-Jan-2021	YES	19-Feb-2021	18-Feb-2022	NO Objection from AfDB
53	Construction of Faecal Sludge Treatment Plants and Landfills for MUSANZE, RUBAVU, KARONGI and RUSIZI Towns (2 LOTS)	AfDB & GoR	ICB	3-Mar-2021	17-Mar-2021	5-May-2021	14-Jul-2021	9-Sep-2021	YES	9-Oct-2021	8-Oct-2023	NO Objection from AfDB

54	Construction of Central Water and Wastewater Laboratory and Water and Sanitation Operations Training Center	AfDB & GoR	ICB	19-May-2021	2-Jun-2021	20-Jul-2021	28-Sep-2021	24-Nov-2021	YES	24-Dec-2021	23-Jun-2023	NO Objection from AfDB
55	Construction works for the Efficiency Improvement for Rural Water Supply Piped Schemes (Supply and Installation of Water meters; Construction of Chlorination Units and Construction of Manholes for water meters)	AfDB & GoR	NCB	12-Sep-2020	22-Sep-2020	26-Oct-2020	5-Jan-2021	27-Feb-2021	YES	29-Mar-2021	28-Mar-2022	Post Review by AfDB
56	Construction of NGOMA River Water Supply System	AfDB & GoR	ICB	19-Dec-2020	31-Dec-2020	14-Feb-2021	10-Apr-2021	27-May-2021	YES	27-Jun-2021	27-Dec-2022	NO Objection from AfDB
57	Construction of MUHAZI Water Supply System	AfDB & GoR	ICB	19-Dec-2020	31-Dec-2020	14-Feb-2021	10-Apr-2021	27-May-2021	YES	27-Jun-2021	27-Dec-2022	NO Objection from AfDB

58	Construction of KIVU BELT Water Supply System (Phase I)	AfDB & GoR	ICB	19-Dec-2020	31-Dec-2020	14-Feb-2021	10-Apr-2021	27-May-2021	YES	27-Jun-2021	27-Dec-2022	NO Objection from AfDB
59	Construction of KAGAGA Water Supply System	AfDB & GoR	ICB	1-Feb-2021	13-Feb-2021	30-Mar-2021	24-May-2021	10-Jul-2021	YES	10-Aug-2021	7-Feb-2023	NO Objection from AfDB
60	Construction of SAKE Water Supply System , Phase I	AfDB & GoR	ICB	12-Apr-2021	24-Apr-2021	8-Jun-2021	3-Aug-2021	18-Sep-2021	YES	19-Oct-2021	17-Apr-2023	NO Objection from AfDB
61	Construction of NGORORERO Water Supply System	AfDB & GoR	ICB	12-Apr-2021	24-Apr-2021	8-Jun-2021	3-Aug-2021	18-Sep-2021	YES	19-Oct-2021	20-Apr-2023	NO Objection from AfDB
62	Construction of VOLCANO BELT Water Supply System	AfDB & GoR	ICB	14-Jun-2021	26-Jun-2021	10-Aug-2021	4-Oct-2021	20-Nov-2021	YES	21-Dec-2021	22-Jun-2023	NO Objection from AfDB
63	Construction of BUSOGWE Water Supply System	AfDB & GoR	ICB	5-May-2021	17-May-2021	1-Jul-2021	26-Aug-2021	11-Oct-2021	YES	11-Nov-2021	11-May-2023	NO Objection from AfDB
64	Construction of 8.6 km Rugarambiro Water Supply System in Burera District	GoR	NCB	6-Nov-2020	20-Nov-2020	20-Dec-2020	10-Jan-2021	1-Feb-2021	YES	8-Feb-2021	5-Nov-2021	
65	Rehabilitation of 28 non-function water supply system in rural area	GoR	NCB	21-Aug-2020	28-Aug-2020	27-Sep-2020	18-Oct-2020	9-Nov-2020	YES	16-Nov-2020	12-Sep-2021	

66	Construction of 19.7 Km for Nkururo-Nyamicucu-Kivuye water supply system	GoR	NCB	2-Sep-2020	9-Sep-2020	9-Oct-2020	30-Oct-2020	21-Nov-2020	YES	1-Dec-2020	28-Aug-2021	
67	Construction of 14.2 km for Water network extension to Kagogo, Cyanika, Kinyababa and Bungwe Sectors in Burera District	GoR	NCB	25-Aug-2020	1-Sep-2020	1-Oct-2020	22-Oct-2020	13-Nov-2020	YES	23-Nov-2020	20-Aug-2021	
68	Construction works of Water supply to selected IDP model villages	GoR	FA	16-Sep-2020	23-Sep-2020	28-Oct-2020	18-Nov-2020	10-Dec-2020	YES	20-Dec-2020	16-Sep-2021	
69	PPP for Construction of Modern Landfill of Nduba and remediation works of existing landfills	GoR/Investor	ICB	15-Jan-2021	28-Feb-2021	15-Apr-2021	30-May-2021	30-Nov-2020	No	30-Nov-2020	will depend on the agreed concession	

TENDERS FOR SERVICES UNDER DEVELOPMENT BUDGET

70	Design and Supervision of Works for the Construction of Central Water and Wastewater Laboratory, Water and Sanitation Operations Training Center and Detailed Study for WASAC Ltd Headquarters	AfDB & GoR	QCBS/ International	23-Nov-2018	30-Nov-2018	4-Apr-2019	30-Jul-2020	7-Oct-2020	NO	21-Oct-2020	23-Jul-2023	NO Objection from AfDB, Request For Expression of Interest (REOI)
71	Detailed Study and Supervision of Works for the Construction of BUSOGWE Water Supply System	AfDB & GoR	QCBS/ International	22-Oct-2018	22-Oct-2018	16-Nov-2018	6-Nov-2019	19-Aug-2020	NO	2-Sep-2020	1-Jun-2023	NO Objection from AfDB, Request For Expression of Interest (REOI)

72	Recruitment of Individual Consultants (Water Treatment Process Expert, Electromechanical Expert & Sanitation Expert) - (RE-TENDERING)	AfDB & GoR	Individual Consultant	31-Jan-2020	27-Mar-2020	23-Apr-2020	17-Aug-2020	28-Sep-2020	NO	28-Oct-2020	28-Oct-2021	NO Objection from AfDB, Request For Expression of Interest (REOI)
73	Individual Consultancy for the Preparation of Environmental and Social Compliance Audit of WASAC on the Implementation Of RSWSSP - Category 1 and Category 2 Projects	AfDB & GoR	Individual Consultant	24-Jul-2020	2-Aug-2020	18-Aug-2020	3-Oct-2020	22-Oct-2020	NO	22-Oct-2020	21-Jan-2021	NO Objection from AfDB, Request For Expression of Interest (REOI)

74	Consultant Services for Detailed Studies for Future Investments - Consultant Services for the Feasibility Study and Detailed Designs for Water Supply and Sanitation System from MUVUMBA Multipurpose Dam in Nyagatare District	AfDB & GoR	QCBS/ International	24-Jul-2020	7-Aug-2020	28-Aug-2020	18-Feb-2021	19-Apr-2021	NO	3-May-2021	2-May-2022	NO Objection from AfDB, Request For Expression of Interest (REOI)
75	Consultant Services for Detailed Studies for Future Investments - Consultant Services for the Feasibility and Detailed Study of Water Supply Improvement in KIREHE District	AfDB & GoR	QCBS/ International	24-Aug-2020	7-Sep-2020	28-Sep-2020	21-Mar-2021	20-May-2021	NO	3-Jun-2021	2-Jun-2022	NO Objection from AfDB, Request For Expression of Interest (REOI)

76	Consultant Services for Detailed Studies for Future Investments - Consultant Services for the Feasibility and Detailed Study of Water Supply Improvement along Kivu Belt (KIVU BELT PHASE II)	AfDB & GoR	QCBS/ International	24-Aug-2020	7-Sep-2020	28-Sep-2020	21-Mar-2021	20-May-2021	NO	3-Jun-2021	2-Jun-2022	NO Objection from AfDB, Request For Expression of Interest (REOI)
77	Supervision for the rehabilitation of 28 non-function water supply system in rural area	GoR	ICB	21-Aug-2020	28-Aug-2020	27-Sep-2020	18-Oct-2020	9-Nov-2020	YES	16-Nov-2020	12-Sep-2021	
78	Framework tender for the provision of sports and recreation facilities to WASAC staff in Kigali and upcountry	WASAC	NCB	6-Dec-2020	20-Dec-2020	19-Jan-2021	18-Feb-2021	20-Mar-2021	No	27-Mar-2021	27-Mar-2022	

79	Supervision of construction of 14 Permanent Toilets and Sanitary facilities	GoR	SS	20-Jul-2020	24-Jul-2020	3-Aug-2020	24-Aug-2020	15-Sep-2020	No	15-Sep-2020	15-Sep-2021	
80	Framework tender for the provision of Hotels services to WASAC	WASAC	NCB	11-Sep-2020	25-Sep-2020	25-Oct-2020	24-Nov-2020	24-Dec-2020	No	31-Dec-2020	31-Dec-2021	
81	Supervision of Works for the Construction of Rugarambiro Water supply System	GoR	NCB	6-Nov-2020	20-Nov-2020	20-Dec-2020	10-Jan-2021	1-Feb-2021	No	8-Feb-2021	5-Nov-2021	
82	Supervision of Works for the Construction of Nkururo-Nyamicucu-Kivuye Water supply System	GoR	NCB	2-Sep-2020	9-Sep-2020	9-Oct-2020	30-Oct-2020	21-Nov-2020	No	1-Dec-2020	28-Aug-2021	
83	Supervision of Works for the Construction of water network extension to Kagogo, Cyanika, Kinyababa and Bungwe Sectors	GoR	NCB	25-Aug-2020	1-Sep-2020	1-Oct-2020	22-Oct-2020	13-Nov-2020	No	23-Nov-2020	20-Aug-2021	

84	Consultancy Services for Feasibility Study and Detailed Designs for the Construction of Akagera Water Supply System (to supply drinking water to Akagera Tourism Camp Sites and surrounding areas)	GoR	ICB	3-Aug-2020	13-Aug-2020	27-Sep-2020	18-Oct-2020	9-Nov-2020	No	19-Nov-2020	15-Sep-2021	
----	--	-----	-----	------------	-------------	-------------	-------------	------------	----	-------------	-------------	--